



**GREATER FIHSPONDS
NEIGHBOURHOOD PARTNERSHIP
Thursday 26th June 2014**

Report of: Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,

Title: Devolved Services Update

Contact: 0117 9036409

RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to

1. Highways Schemes

- 1.1 Note the progress of Highway schemes
- 1.2 Note the progress of devolved Transport Section 106 schemes

2. Devolved Clean and Green Budget: Environmental improvements

- 2.1 Note the progress of 2013/14 Clean and Green schemes

3. Parks Section 106 funded schemes

- 3.1 Note the progress of S106 funded projects

4. Other schemes

- 4.1 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 4.2 Capital stimulus funded projects

1. Highways Schemes

1.1 Update on Highways schemes

<u>Carriageway Surface Dressing – £Only supplied schemes with costs</u>		
Location	Cost	Status
Drummond Rd: Estimated £1,530	£	Carriageway works are programme for mid/late June.
Gordon Avenue: Estimated £7,760	£	Carriageway works are programme for mid/late June.
Park Rd (Part): Estimated £800	£	Carriageway works are programme for mid/late June.
<u>Footway Resurfacing - £63,000</u>		
Brockworth Crescent, Frome Valley Rd, Begbrook Lane, Estimated £31,973	£	Footways to follow Carriageway works.
Welsford Rd/Avenue, Croft Avenue, Rowland Avenue, estimated £32,000	£	Footways to follow Carriageway works.
<u>1.2- Previously supported Local Traffic Schemes:</u>		
Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22	£12,572.18	Works completed. £293.96 overspent . See agenda item 9 for proposals to off-set amount overspent.
Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£1,066.96	Consultation & TRO drawings now completed. Cllrs consulted mid May'13 residents consulted w/c 20 May'13. Minor changes made and instruction issued to TRO Team in July 2013. Public notice and press advert starts 27 Feb'14. Head of service signed the order and it is now sealed. Final notice scheduled to be published – 27.06.14 Aiming to implement scheme from July 2014.

Location	Cost	Status
Park Road / Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 March 2012. There discrepancy amount allocated before, however total amount requested is £15,000	£17,863.03	Works completed, £2,863.03 overspent. See agenda item 9 to off-set amount over spent.
<u>2014/15 Local Traffic Schemes £34,000 (£46,646.25 - £12,646.25 to Support East Park Open Space subject to NC decision at the June 2014 meeting)</u>		
Moving bus Stop Opposite Co-op on Fishponds Rd + Straits Parade. March 2014 NC approved £10,000.		This will be progressed by end of July 2014.
Abingdon Rd Parking Restriction. March 2014 NC approved £4,000 for developing designs.		This will be progressed by end of 2014. Waiting to find out if the Chesterpark School expansion is going ahead or not. If it is, this scheme will be tagged on to the school expansion. If it is not, it will be progressed after the above scheme.
Dunkirk Rd Parking Restriction. March 2014 NC approved to progress this after the two schemes above.		This will be progressed following above schemes.
M32 Junction 2 Roundabout improve lane layout and traffic signals. March 2014 NC approved £10,000 for feasibility.		An origin-destination survey is to be carried out at the roundabout. Traffic volumes vary throughout the year so Highways will do counts at the busier times. Hence counts will be carried out during October 2014. The feasibility report and any recommendations will be completed by end 2014/15 financial year.

1.2 2012/13 devolved Transport Section 106 Schemes

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Bus stop improvements - The Greater Fishponds Traffic and Transport subgroup challenged the proposal for sticking out bus stops, engineers presented an alternative, however it still requires coming out slightly by 0.8m instead of 2m. Consultation with local residents will be organised for bus stop shelter. Whitefield Rd is in the design stage.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	Speed reduction: Following Public consultation Jan'13. Majority of responses in favour of scheme with a few requests for minor changes to detailed design. Detailed design done and TRO issued in June 2013. Public notice and press advert expected August 2014
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	Pedestrian islands: Petition and objections received following April'13 consultation. Responses considered and changes made to design to reduce loss of car parking.
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	Alternative design circulated through QA in Sep / Oct 2013. Alternative design now chosen to be progressed to Public notice and press advert expected August 2014 with other nearby schemes.

1.3 2012/13 IBFF Schemes

Location	Amount £	Purpose	Status
Forest Road Bridge	£30,000	Footway Widening	<p>Internal QA completed and sent out to Cllrs mid May'13 for comment. Consulted with Public late May'13, no objections received. Traffic signal failure in Nov'13, therefore, footway widening works to be carried out at same time as replacement signal work.</p> <p>Vegetation clearance carried out in Jan'14 for footway extension. Note: Bridge will be closed to motor vehicles during construction phase expected May 2014. ETM invited to carry out works mid April 2014 but cannot start now until August 2014.</p>
Forest Road North	£45,000	Footway Widening between Beechgrove and Staplehill	<p>Internal design and QA process with Councillors done in June 2013. Public consultation carried out in July 2013. Mixed responses received with approximately 10% response. Acknowledgement responses sent out mid August 2013 and design reviewed in September 2013. Additional one way added on Maywood and closure of Lewington / Beacgrove. TRO instruction issued to Legal Team Oct'13, Public notice and press advert expected March'14 (at same time as GBBN review).</p>

2. Devolved Clean and Green Budget and Environmental Improvements

2.1: Note update on 2014/15 Clean and Green schemes £1,500

No	Location	Ward	Description of Works	Est Cost £	Spent £	Balance for 2013/14	Notes
1	Eastville Park	Eastville	Prepare ground for planting flower beds as part of the using community	£100			
2	Right hand side of Tesco underpass	Eastville	Community payback/May Gurney to pick and clear flytipping.	£100			

3. Parks Section 106 funded schemes

N0	Location	Ward	Description of works	Est. cost	Actual Cost	Balance	Update
3.1 - S106 funded Projects – Note progress							
1	Coombe Brook Valley	Hillfields	Requested 1 x litter bin	£2,500	TBC		Seeking clarification on suitable location. This is now advised.
2	Begbrook Park	Frome Vale	Requested to install gate.	£2,500	TBC		On hold - approved EA design being drawn up.
3	Meadowsweet Open Space	Eastville	Access improvements to current gate entrance	£3,947.10	£3,947.10		In progress
4	Mayfield Park		Public Right of way improvements	£3,438	£3,438		Completed

4. Other Schemes:

N0	Location	Ward	Description of works	Est. cost	Actual Cost	Update
4.1- 2011 / 2012- Bid to £29,000 Clean & Green Pot: £6220 Update						
1	Eastgate Roundabout	NF priority	Painting of railings around main junction 2 roundabout	£5,500	NIL	Original tender contract expired May 2012, Costs and brief from new contractor is significantly more than available budget.

4.2- 2012/13 Capital Stimulus Projects & Infrastructure Note Progress

1	Oldbury Court	Frome Vale	Upgrading pathways, car park and entrance	£48,000	TBC	Main car park improvements are now completed. Following NP's request to consult with local residents there is now a drop in consultation event on Wednesday 2 nd July 2014. Planning application will follow the consultation event.